

## **HOODLAND FIRE DISTRICT #74**

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## BUDGET COMMITTEE MEETING AGENDA MAY 23, 2023 7:00 PM

This meeting is open to the public to attend in person To attend via Zoom Meeting <u>https://us06web.zoom.us/j/8113499270</u> Meeting ID: 811 349 9270 Call In #: +1 253 215 8782 US (Tacoma)

- 1) RECONVENE/CALL TO ORDER
- 2) ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) ELECTION OF BUDGET COMMITTEE OFFICERS [Completed May 16, 2023]
  - A. Chairperson Kirk Peterson
  - B. Secretary Karen Rogers
- 5) RECEIVE BUDGET MESSAGE [Completed May 16, 2023]
- 6) REVIEW AND ACT ON THE BUDGET DOCUMENT
- 7) PERSONS TO BE HEARD regarding the Budget
- 8) DETERMINE THE NEXT STEP IN THE BUDGET PROCESS
  - A. Recess until Tuesday May 30, 2023 at 7:00 PM if an additional meeting is needed.
  - B. Adopt the budget.

Motion Made By: I \_\_\_\_\_\_ move that the Hoodland Fire District No. 74 budget committee approve taxes for the 2023-2024 fiscal year at the permanent rate of \$2.6385 per \$1,000 of assessed value and \$0.25 per \$1,000 of assessed value for the local option tax for all funds to levy taxes. For operating purposes: for total expenditures not to exceed \$5,879,187 and we approve the attached FY 2023-2024 budget as submitted.

9) ADJOURN IF BUSINESS IS CONCLUDED
Hoodland Fire District #74 Budget Meeting Agenda 5/23/2023
Page 1 of 1